

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Pike Township (5350)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$36,924,884	\$34,999,626	\$36,018,878	\$36,514,752	-0.3%	1.4%
Group Health Insurance	222	\$7,918,683	\$7,806,808	\$8,261,386	\$8,454,475	1.7%	2.3%
Non - Certified Salaries	120	\$6,739,815	\$6,690,646	\$6,744,542	\$6,792,246	0.2%	0.7%
Teacher Retirement Fund, After 7-1-95	216	\$2,941,360	\$2,895,353	\$3,036,750	\$3,205,466	2.2%	5.6%
Social Security Certified	212	\$2,792,181	\$2,642,813	\$2,702,033	\$2,749,145	-0.4%	1.7%
Stipends	131	\$0	\$127,592	\$323,698	\$715,083	NA	120.9%
Instructional Programs Improvement Services	312	\$1,515,250	\$897,453	\$837,325	\$687,567	-17.9%	-17.9%
Other Supplies and Materials	615, 660 - 689	\$545,404	\$555,864	\$483,316	\$653,940	4.6%	35.3%
Operational Supplies	611	\$903,691	\$964,373	\$1,401,044	\$570,305	-10.9%	-59.3%
Workers Compensation Insurance	225	\$105,180	\$260,472	\$289,909	\$516,978	48.9%	78.3%
Social Security Noncertified	211	\$499,136	\$495,050	\$497,748	\$503,223	0.2%	1.1%
Transfer Tuition - Other	569	\$423,847	\$535,148	\$483,000	\$500,500	4.2%	3.6%
Pre-2008 Object Code - Temporary Salaries	130	\$953,856	\$977,740	\$639,019	\$494,870	-15.1%	-22.6%
Textbooks	630	\$1,314,218	\$589,009	\$1,046,862	\$440,642	-23.9%	-57.9%
Computer Hardware	741	\$575,078	\$82,175	\$285,792	\$440,527	-6.4%	54.1%
Public Employees Retirement Fund	214	\$263,291	\$263,376	\$333,817	\$355,168	7.8%	6.4%
Other Employee Benefits	241 - 290	\$294,687	\$234,136	\$299,139	\$214,316	-7.7%	-28.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$261,418	\$207,279	\$196,449	\$186,427	-8.1%	-5.1%
Instruction Services	311	\$208,240	\$352,794	\$93,537	\$175,075	-4.2%	87.2%
Travel	580	\$206,966	\$225,841	\$101,136	\$171,430	-4.6%	69.5%
Library Books	640	\$109,888	\$114,853	\$131,636	\$113,277	0.8%	-13.9%
Other Professional and Technical Services	319	\$51,819	\$49,713	\$145,464	\$101,461	18.3%	-30.3%
Equipment	730	\$263,616	\$75,223	\$35,024	\$92,100	-23.1%	163.0%
Group Life Insurance	221	\$79,398	\$75,128	\$78,491	\$83,015	1.1%	5.8%
Pupil Services	313	\$159,092	\$189,136	\$252,147	\$82,835	-15.1%	-67.1%
Student Transportation Services	510	\$142,757	\$133,405	\$68,060	\$54,991	-21.2%	-19.2%
Dues and Fees	810	\$20,135	\$21,775	\$35,639	\$43,680	21.4%	22.6%
Content	747	\$3,708	\$3,227	\$27,206	\$40,990	82.3%	50.7%
Other Communication Services	533 - 539	\$10,431	\$25,621	\$21,600	\$37,000	37.2%	71.3%
Terminal Leave	125	\$0	\$53,680	\$22,605	\$36,325	NA	60.7%
Periodicals	650	\$23,383	\$29,356	\$25,325	\$26,525	3.2%	4.7%
Food Purchases	614	\$21,535	\$22,741	\$10,939	\$12,414	-12.9%	13.5%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$8,944	NA	NA
Other Technology Hardware	746	\$0	\$0	\$2,750	\$6,934	NA	152.2%
Awards	875	\$5,409	\$7,218	\$66,059	\$3,565	-9.9%	-94.6%
Telecommunications Equipment	745	\$0	\$0	\$0	\$3,000	NA	NA
Entertainment	240	\$0	\$1,860	\$4,265	\$2,010	NA	-52.9%
Overtime Salaries	140	\$1,044	\$0	\$0	\$172	-36.3%	NA
Advertising	540	\$18,848	\$19,258	\$2,300	\$81	-74.4%	-96.5%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Pike Township (5350)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Severance/Early Retirement Pay	213	\$692,750	\$445,000	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$0	\$0	\$2,247	\$0	NA	-100.0%
Miscellaneous Objects	876 - 899	\$1,521	\$545	\$0	\$0	-100.0%	NA
Staff Services	314	\$7,227	\$0	\$0	\$0	-100.0%	NA
Telephone	531	\$374	\$0	\$0	\$0	-100.0%	NA
Postage and Postage Machine Rental	532	\$0	\$0	\$3,719	\$0	NA	-100.0%
Gasoline and Lubricants	613	\$439	\$153	\$0	\$0	-100.0%	NA
<b>Student Academic Achievement Total</b>		<b>\$67,000,559</b>	<b>\$63,071,439</b>	<b>\$65,010,856</b>	<b>\$65,091,453</b>	<b>-0.7%</b>	<b>0.1%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$5,132,434	\$5,279,908	\$5,451,750	\$6,009,337	4.0%	10.2%
Non - Certified Salaries	120	\$1,203,467	\$1,275,704	\$1,693,414	\$1,416,066	4.2%	-16.4%
Group Health Insurance	222	\$1,042,087	\$1,070,279	\$1,179,484	\$1,309,745	5.9%	11.0%
Other Professional and Technical Services	319	\$431,015	\$513,756	\$541,377	\$558,322	6.7%	3.1%
Teacher Retirement Fund, After 7-1-95	216	\$394,430	\$427,654	\$468,049	\$546,351	8.5%	16.7%
Social Security Certified	212	\$386,021	\$394,198	\$406,060	\$446,932	3.7%	10.1%
Public Employees Retirement Fund	214	\$113,987	\$125,734	\$194,523	\$181,341	12.3%	-6.8%
Instructional Programs Improvement Services	312	\$54,742	\$120,937	\$76,599	\$115,118	20.4%	50.3%
Social Security Noncertified	211	\$87,311	\$93,019	\$122,663	\$100,307	3.5%	-18.2%
Workers Compensation Insurance	225	\$15,532	\$39,555	\$45,998	\$84,471	52.7%	83.6%
Other Employee Benefits	241 - 290	\$55,257	\$68,203	\$63,773	\$75,854	8.2%	18.9%
Operational Supplies	611	\$96,981	\$46,736	\$131,095	\$68,413	-8.4%	-47.8%
Equipment	730	\$27,778	\$430,286	\$227,171	\$51,660	16.8%	-77.3%
Pupil Services	313	\$152,611	\$155,575	\$172,275	\$39,626	-28.6%	-77.0%
Group Life Insurance	221	\$23,039	\$24,328	\$27,531	\$28,118	5.1%	2.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$39,376	\$33,018	\$26,540	\$21,422	-14.1%	-19.3%
Travel	580	\$20,060	\$27,217	\$19,975	\$17,662	-3.1%	-11.6%
Stipends	131	\$0	\$4,474	\$19,009	\$13,796	NA	-27.4%
Dues and Fees	810	\$0	\$0	\$0	\$8,522	NA	NA
Other Supplies and Materials	615, 660 - 689	\$9,094	\$24,452	\$7,614	\$8,229	-2.5%	8.1%
Telephone	531	\$2,421	\$5,347	\$13,960	\$7,702	33.6%	-44.8%
Terminal Leave	125	\$0	\$13,420	\$5,040	\$6,000	NA	19.0%
Computer Hardware	741	\$0	\$0	\$9,785	\$1,876	NA	-80.8%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$525	\$0	\$1,200	NA	NA
Overtime Salaries	140	\$0	\$515	\$121	\$128	NA	5.7%
Food Purchases	614	\$169	\$204	\$743	\$63	-22.0%	-91.6%
Severance/Early Retirement Pay	213	\$2,000	\$63,338	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$7,628	\$11,728	\$8,033	\$0	-100.0%	-100.0%
Content	747	\$9,012	\$711	\$0	\$0	-100.0%	NA

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Pike Township (5350)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$5,166	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$9,306,451</b>	<b>\$10,250,819</b>	<b>\$10,917,745</b>	<b>\$11,118,261</b>	<b>4.5%</b>	<b>1.8%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$8,452,081	\$7,548,149	\$7,435,457	\$8,332,279	-0.4%	12.1%
Other Supplies and Materials	615, 660 - 689	\$2,371,472	\$3,022,172	\$3,102,126	\$3,459,666	9.9%	11.5%
Light and Power - Other Than Heating and Cooling	625	\$4,121,198	\$1,455,205	\$605,394	\$3,090,899	-6.9%	410.6%
Other Professional and Technical Services	319	\$79,963	\$1,785,294	\$2,570,489	\$2,800,105	143.3%	8.9%
Repairs and Maintenance Services	430	\$4,648,048	\$3,111,171	\$2,381,558	\$2,108,048	-17.9%	-11.5%
Insurance	520	\$1,655,005	\$1,608,153	\$2,445,100	\$2,084,836	5.9%	-14.7%
Group Health Insurance	222	\$1,708,984	\$1,447,786	\$1,515,016	\$1,584,837	-1.9%	4.6%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$2,912,192	\$1,475,122	\$1,457,292	NA	-1.2%
Gasoline and Lubricants	613	\$1,083,002	\$964,042	\$1,094,790	\$1,133,541	1.1%	3.5%
Certified Salaries	110	\$897,906	\$770,488	\$932,324	\$966,932	1.9%	3.7%
Public Employees Retirement Fund	214	\$677,304	\$629,386	\$655,889	\$796,462	4.1%	21.4%
Content	747	\$1,051,457	\$1,136,998	\$847,771	\$788,018	-7.0%	-7.0%
Computer Hardware	741	\$2,729,669	\$737,451	\$280,078	\$698,021	-28.9%	149.2%
Social Security Noncertified	211	\$725,848	\$651,739	\$624,673	\$667,148	-2.1%	6.8%
Telephone	531	\$5,697	\$26,472	\$447,907	\$593,575	219.5%	32.5%
Miscellaneous Objects	876 - 899	\$411,199	\$509,286	\$507,963	\$523,691	6.2%	3.1%
Heating and Cooling for Buildings - Gas	622	\$438,086	\$540,672	\$607,647	\$410,906	-1.6%	-32.4%
Water and Sewage	411	\$353,031	\$318,859	\$292,490	\$323,248	-2.2%	10.5%
Pre-2008 Object Code - Temporary Salaries	130	\$221,832	\$281,098	\$412,138	\$306,886	8.5%	-25.5%
Statistical Services	317	\$496,718	\$400,379	\$314,920	\$176,133	-22.8%	-44.1%
Workers Compensation Insurance	225	\$93,116	\$125,486	\$130,620	\$175,361	17.1%	34.3%
Equipment	730	\$40,063	\$114,958	\$142,268	\$165,123	42.5%	16.1%
Overtime Salaries	140	\$106,214	\$129,848	\$82,799	\$124,853	4.1%	50.8%
Removal of Refuse and Garbage	412	\$85,479	\$93,576	\$90,668	\$96,000	2.9%	5.9%
Tires and Repairs	612	\$66,689	\$103,672	\$95,859	\$93,380	8.8%	-2.6%
Operational Supplies	611	\$152,464	\$113,715	\$103,439	\$83,135	-14.1%	-19.6%
Teacher Retirement Fund, After 7-1-95	216	\$81,011	\$67,417	\$70,746	\$74,375	-2.1%	5.1%
Other Employee Benefits	241 - 290	\$17,252	\$68,080	\$42,813	\$64,220	38.9%	50.0%
Social Security Certified	212	\$56,874	\$47,387	\$63,278	\$63,161	2.7%	-0.2%
Printing and Binding	550	\$3,743	\$71,517	\$48,350	\$47,014	88.3%	-2.8%
Travel	580	\$14,942	\$32,159	\$38,030	\$43,928	30.9%	15.5%
Unemployment Insurance	230	\$273,161	\$168,296	\$43,067	\$39,220	-38.4%	-8.9%
Dues and Fees	810	\$21,846	\$39,051	\$32,266	\$36,333	13.6%	12.6%
Other Communication Services	533 - 539	\$42,425	\$43,077	\$30,300	\$26,264	-11.3%	-13.3%
Staff Services	314	\$9,080	\$12,446	\$24,861	\$26,186	30.3%	5.3%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Pike Township (5350)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Group Life Insurance	221	\$30,018	\$20,191	\$20,995	\$22,237	-7.2%	5.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,792	\$3,821	\$35,633	\$21,066	53.5%	-40.9%
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$21,056	10.7%	50.4%
Bank Service Charges	871	\$50,603	\$42,087	\$34,099	\$17,507	-23.3%	-48.7%
Terminal Leave	125	\$0	\$2,863	\$58,736	\$16,963	NA	-71.1%
Other Purchased Services	593	\$32,956	\$14,508	\$16,638	\$16,676	-15.7%	0.2%
Other Purchased Property Services	490 - 499	\$27,005	\$23,787	\$22,470	\$11,235	-19.7%	-50.0%
Cleaning Services	420	\$0	\$4,955	\$7,211	\$10,089	NA	39.9%
Food Purchases	614	\$38	\$195	\$5,545	\$8,120	282.3%	46.4%
Advertising	540	\$21,085	\$5,151	\$12,010	\$8,055	-21.4%	-32.9%
Vehicles	731	\$129,149	\$23,146	\$7,802	\$7,440	-51.0%	-4.6%
Textbooks	630	\$0	\$2,470	\$337	\$3,190	NA	845.9%
Library Books	640	\$854	\$766	\$1,243	\$971	3.3%	-21.9%
Entertainment	240	\$0	\$0	\$132	\$440	NA	234.1%
Student Transportation Services	510	\$31,380	\$42,395	\$22,900	\$10	-86.6%	-100.0%
Severance/Early Retirement Pay	213	\$40,288	\$5,850	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$0	\$0	\$15,420	\$0	NA	-100.0%
Postage and Postage Machine Rental	532	\$6,404	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$58,648	\$117,146	\$13,744	\$0	-100.0%	-100.0%
Interest	832	\$136	\$0	\$0	\$0	-100.0%	NA
Rentals	440	\$1,308	\$820	\$34,120	-\$3,503	NA	-110.3%
Heating and Cooling for Buildings - Electricity	621	-\$1,721,479	\$846,834	\$1,880,700	-\$710,353	NA	-137.8%
<b>Overhead and Operational Total</b>		<b>\$31,919,044</b>	<b>\$32,258,664</b>	<b>\$31,791,949</b>	<b>\$32,912,272</b>	<b>0.8%</b>	<b>3.5%</b>
<b>Non Operational</b>							
Construction Services	450	\$15,037,984	\$10,281,323	\$21,897,509	\$23,009,554	11.2%	5.1%
Redemption of Principal	831	\$10,610,000	\$15,905,000	\$16,074,000	\$13,725,000	6.6%	-14.6%
Equipment	730	\$744,730	\$1,803,144	\$1,029,515	\$1,846,532	25.5%	79.4%
Interest	832	\$1,454,423	\$1,283,247	\$1,302,756	\$1,765,773	5.0%	35.5%
Non - Certified Salaries	120	\$1,141,622	\$1,187,308	\$1,266,469	\$1,317,992	3.7%	4.1%
Other Professional and Technical Services	319	\$2,165,019	\$3,073,951	\$2,128,911	\$1,151,206	-14.6%	-45.9%
Certified Salaries	110	\$429,558	\$382,996	\$425,225	\$390,580	-2.4%	-8.1%
Improvements Other Than Buildings	715	\$1,186	\$127,469	\$704,752	\$306,505	301.0%	-56.5%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$209,034	\$302,049	\$266,587	NA	-11.7%
Rentals	440	\$47,783	\$204,476	\$199,938	\$209,848	44.8%	5.0%
Group Health Insurance	222	\$174,037	\$188,905	\$188,649	\$192,746	2.6%	2.2%
Repairs and Maintenance Services	430	\$40,485	\$68,726	\$40,246	\$174,363	44.1%	333.2%
Public Employees Retirement Fund	214	\$80,419	\$86,233	\$103,264	\$109,357	8.0%	5.9%
Social Security Noncertified	211	\$79,699	\$86,246	\$91,346	\$96,937	5.0%	6.1%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**M S D Pike Township (5350)**

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Purchased Services	593	\$0	\$53,742	\$23,944	\$80,648	NA	236.8%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$47,756	NA	NA
Operational Supplies	611	\$28,932	\$56,018	\$48,262	\$43,315	10.6%	-10.2%
Teacher Retirement Fund, After 7-1-95	216	\$37,321	\$35,790	\$40,886	\$38,726	0.9%	-5.3%
Buildings	720	\$27,670	\$23,108	\$16,880	\$33,606	5.0%	99.1%
Social Security Certified	212	\$31,787	\$28,315	\$32,459	\$28,444	-2.7%	-12.4%
Land and Easements	710	\$5,075	\$11,292	\$11,644	\$27,832	53.0%	139.0%
Awards	875	\$97,865	\$89,858	\$83,325	\$23,075	-30.3%	-72.3%
Travel	580	\$0	\$12,628	\$4,125	\$21,131	NA	412.3%
Other Supplies and Materials	615. 660 - 689	\$3,403	\$6,688	\$3,171	\$18,337	52.4%	478.3%
Workers Compensation Insurance	225	\$5,343	\$10,743	\$9,464	\$18,062	35.6%	90.8%
Pupil Services	313	\$0	\$0	\$0	\$18,030	NA	NA
Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$11,325	NA	NA
Food Purchases	614	\$1,540	\$4,869	\$10,751	\$7,341	47.8%	-31.7%
Instructional Programs Improvement Services	312	\$7,318	\$12,529	\$6,440	\$4,887	-9.6%	-24.1%
Printing and Binding	550	\$7,052	\$12,680	\$6,610	\$4,172	-12.3%	-36.9%
Terminal Leave	125	\$0	\$0	\$0	\$4,113	NA	NA
Instruction Services	311	\$668	\$1,430	\$7,506	\$2,640	41.0%	-64.8%
Student Transportation Services	510	\$0	\$0	\$0	\$2,345	NA	NA
Group Life Insurance	221	\$1,954	\$2,106	\$2,126	\$2,202	3.0%	3.6%
Computer Hardware	741	\$0	\$0	\$0	\$1,500	NA	NA
Other Employee Benefits	241 - 290	\$1,128	\$1,255	\$2,093	\$1,318	4.0%	-37.0%
Dues and Fees	810	\$0	\$5,741	\$377	\$1,308	NA	247.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,278	\$1,114	\$1,215	\$860	-9.4%	-29.2%
Heating and Cooling for Buildings - Electricity	621	\$0	\$0	\$41	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$32,265,278</b>	<b>\$35,257,963</b>	<b>\$46,065,945</b>	<b>\$45,005,951</b>	<b>8.7%</b>	<b>-2.3%</b>
<b>Grand Total</b>		<b>\$140,491,333</b>	<b>\$140,838,885</b>	<b>\$153,786,494</b>	<b>\$154,127,936</b>	<b>2.3%</b>	<b>0.2%</b>